

	DVA
	I. Top Five IT Goals – Identify your agency’s top five goals/objectives for utilizing information technology (IT) in FY19. <i>Highlight the cell and use the drop-down menu. If you choose "Other," please provide a brief explanation in the rows below Item I (expand or add to those rows as needed).</i>
1	Application modernization efforts
2	Major legacy system replacement project(s)
3	Agile and incremental software delivery
4	Business Intelligence (BI) initiatives
5	Other (see explanation below)
	<i>Place any additional explanation(s) below.</i>
	Application modernization: Veterans Benefits and Application Tracking System Replacement: Internally developed Agency Scheduling migrated likely to a SaaS offering for 24x7 Staff Scheduling Other: Office 365 and Exchange Online (budget permitting), Unified Communications (VoIP)
	II. DET Services – Based on the top five IT goals cited above, which DET services might your agency utilize more in FY19? <i>Highlight the cell and use the drop-down menu to choose the DET service category.</i>
1	Platform Services
2	Telecommunications Services
3	
	Which DET services might your agency utilize less in FY19? <i>Highlight the cell and use the drop-down menu to choose the DET service category.</i>
1	Application Services
2	
3	
	What type of services might your agency be interested in purchasing from DET that are not currently offered? <i>Key in your responses in the cells below -- add rows if necessary.</i>
1	
2	
3	
	III. Million Dollar-Plus Projects – Show all your agency’s IT projects expected to cost \$1 million or more. (\$1 million is the statutory threshold for reporting to the Legislature on IT projects, e.g., Wisconsin s.16.973(16), stats.) This includes projects that are starting, ongoing or ending anytime between July 1, 2018 and June 30, 2019. Include all types of IT projects (not just application development).  <i>For each million dollar-plus project, complete the table in the "Project Information" tab below. Copy and paste the blank table as many times as you need within that worksheet.</i>  DVA does not have any IT projects expected to cost \$1 million or more.
	IV. Additional Issues/Activities (OPTIONAL) – Identify and explain issues or other activities not described already that are influencing, or could influence, successful execution of your agency’s IT plan. Include any issues or activities about which DOA/DET should be aware and could possibly be of assistance. You can also use this space to elaborate further on any of your choices shown in items I and II above. <i>Respond below and expand that cell as large as it needs to be to contain your response.</i>

Please complete the following table with the information for any IT projects expected to cost \$1 million or more. Feel free to expand any cells as needed to contain your information. Copy and paste the table as many times as is needed to accommodate all of your million dollar-plus projects.

Project Name:		
New project or ongoing? Use drop-down menu to the right.		
Project Description: Provide in the space below; expand the cell if needed.		
Expected Project Start:		
Expected Project Completion:		
Application Platform: Indicate all that might apply using the drop-down menu to the right.		
	If "Other" was chosen above, please explain in the cell below.	
Application Type: Indicate all that might apply using the drop-down menu to the right.		
	If "Other" was chosen above, please explain in the cell below.	
Business Sponsor:		
Division:		
Is full funding for the project secured? Use drop-down for "Yes" or "No."		
Funding sources for the project:	GPR	\$0
	PR	\$0
	SEG	\$0
	FED	\$0
Estimated Total Project Cost:		\$0
Related projects and dependencies: Provide in the space below -- expand if needed.		
Issues or challenges that may influence successful execution of the project: Provide in the space below -- expand if needed.		